

XANADU ANIMAL SANCTUARY

INCOME STATEMENT 2022

	YTD 2022		
	Unrestricted	Temp Restricted	Perm Restricted
INCOME			
Individual Contributions/Donations	\$ 20,740.63	\$ -	\$ -
Grants	\$ -	\$ -	\$ -
Public Supports	\$ -	\$ -	\$ -
Interest Income	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
TOTAL GROSS INCOME	\$ 20,740.63	\$ -	\$ -
TOTAL GROSS INCOME		\$ 20,740.63	
EXPENSES			
Hay Expense	\$ 9,809.34	\$ -	\$ -
Feed & Supplies	\$ 2,727.11	\$ -	\$ -
Rent and Utilities	\$ -	\$ -	\$ -
Veterinary Care	\$ 4,024.14	\$ -	\$ -
Farrier Services	\$ 955.00	\$ -	\$ -
Auction/Rescue/Transport fees	\$ 1,730.00	\$ -	\$ -
Repairs/Maintenance/Equipment	\$ 225.50	\$ -	\$ -
Miscellaneous	\$ 233.74	\$ -	\$ -
Depreciation	\$ 2,387.83	\$ -	\$ -
TOTAL EXPENSES	\$ 22,092.66	\$ -	\$ -
TOTAL EXPENSES (EACH MONTH)		\$ 22,092.66	
TOTAL NET INCOME	\$ (1,352.03)	\$ -	\$ -
TOTAL CHANGE IN NET ASSETS		\$ (1,352.03)	
		TOTAL	